

Joe Lombardo
Governor



Richard Whitley
Director

Presentation to Advisory Committee for a Resilient Nevada (ACRN)

Fund for a Resilient Nevada

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Department of Health and Human Services

Helping people. It's who we are and what we do.



Background

Nevada Revised Statutes (NRS) 433.712 through 433.744 established the Fund for a Resilient Nevada in 2021.

One of the Department of Health and Human Services' (DHHS) responsibilities is the development of a Statewide Needs Assessment and a Statewide Plan to drive funding allocations.

- The needs assessment was completed in July 2022.
- The statewide plan was finalized in December 2022.

[Nevada Opioid Needs Assessment and Statewide Plan 2022 \(nv.gov\)](#)

NRS also created the Advisory Committee for a Resilient Nevada (ACRN) to identify and prioritize recommendations to the Director's Office by June 30th every even numbered year.

[2022 Nevada Advisory Committee for a Resilient Nevada Report to Department of Health and Human Services \(nv.gov\)](#)



Background (cont.)

A report regarding Findings, Recommendations and Expenditures is due to on or before January 31 of each year to the following:

- (a) The Governor;
- (b) The Director of the Legislative Counsel Bureau for transmittal to:
 - (1) In odd-numbered years, the next regular session of the Legislature; and
 - (2) In even-numbered years, the Joint Interim Standing Committee on Health and Human Services and the Interim Finance Committee;
- (c) The Commission;
- (d) Each regional behavioral health policy board created by NRS 433.429;
- (e) The Office of the Attorney General; and
- (f) Any other committees or commissions the Director of the Department deems appropriate.

[Fund for a Resilient Nevada: A report concerning all findings and recommendations made and money expended pursuant to Nevada Revised Statutes NRS 433.734 to 433.740 \(state.nv.us\)](#)



Opioid Fund Mapping

Substance Abuse Block Grant \$20,537,145 per year for 2 years (not opioid specific)

State Opioid Response (SOR) \$16,723,421 per year for 2 years with no cost extension options

Comprehensive Opioid, Stimulant and Substance Use Program (COSSUP) \$5,751,722 for two years total

Overdose Data to Action (state) \$2,600,000 per year for 5 years

Overdose Data to Action (local) Average \$2,300,000 per year for 5 years

DHCFP (expenditures July 1, 2021 through June 30, 2022)

Substance Use Disorder (SUD)/Opioid Use Disorder (OUD) Spending, Nevada Medicaid Fee for Service (FFS)/Managed Care Organization (MCO)

- FFS OUD Expenditures: \$135,580,199
- FFS SUD Expenditures: \$783,003,008
- MCO OUD Expenditures: \$35,923,727
- MCO SUD Expenditures: \$233,959,467



Statewide Plan Goals

Goal 1: Ensure Local Programs Have the Capacity to Implement Recommendations Effectively and Sustainably

Goal 2: Prevent the Misuse of Opioids

Goal 3: Reduce Harm Related to Opioid Use

Goal 4: Provide Behavioral Health Treatment

Goal 5: Implement Recovery Communities across Nevada

Goal 6: Provide Opioid Prevention and Treatment Consistently across the Criminal Justice and Public Safety Systems

Goal 7: Provide High Quality and Robust Data and Accessible, Timely Reporting



Awards

AWARDEE	Amount Obligated	Notes	Location	State Plan Goal
FY 23/24 (June 1, 2023 - June 30, 2024)				
Living Free Health & Wellness	\$271,844.00	Recovery Housing and Tx	Rural (Pharump)	4
Washoe County Dept of Alt Sentencing (STAR Expansion)	\$182,560.00	Recovery Housing and Tx	Washoe	4 and 6
Roseman University	\$230,360.00	Neonatal Abstinence	Clark	4
CCCCC	\$292,268.00	Residential Tx	Northern (Carson City)	4 and 6
FY 24 (July 1, 2023 - June 30, 2024)				
NV Indian Commission	\$103,127.00	Tribal Opioid Coordinator	Statewide	1
NV Public Health Foundation	\$84,239.20	Pharmacist Conf	Statewide	1
MTSS	\$500,000.00	Multi Tiered Systems of Support	Statewide	2
CASAT/UNR	\$85,000.00	ECHO Clinics	Statewide	2
CASAT/UNR	\$250,000.00	Education/Opioids	Statewide	2
Trac B Exchange	\$140,000.00	Syringes/Sharps	Clark/Vending Machine Locations	3
CASAT	\$500,000.00	Mobile MOUD Vans	Rural	4
NV Public Health Foundation	\$25,516.94	Criminal Justice	Statewide	5
NV Division of Emergency Services	\$558,857.00	Mass Specs	Statewide	6
DPBH EMS	\$5,000.00	ODMAP	Statewide	7
DPBH Public Health Preparedness	\$19,149.00	Poison Control	Statewide	7
DHCFP	\$109,448.00	Medicaid All Payers Claims Database	Statewide	7
GOAL 1	\$1,438,419.00	Opioid Technical Assistance and Training Center	Statewide	1
GOAL 2	\$500,000.00	Cross Sector Task Force- Overdose Prevention Action Plan	Statewide	2
GOAL 3	\$1,350,000.00	Naloxone, Fentanyl and Xylazine Test Strips	Statewide	3
GOAL 4	\$1,000,000.00	Treatment	TBD/Statewide	4



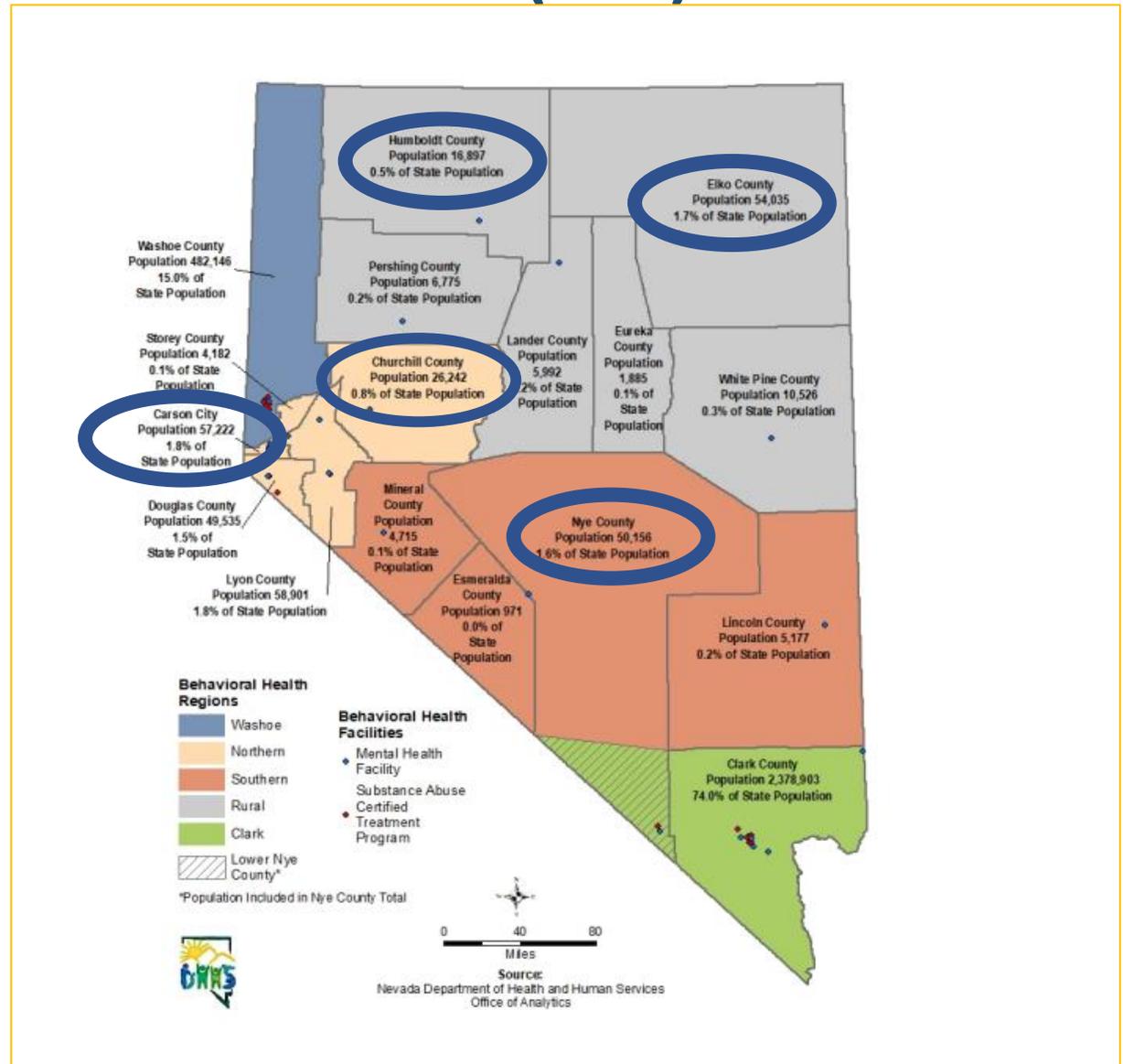
Technical Assistance (TA)

Contracting with Mercer to provide technical assistance for the following counties:

- Carson City
- Churchill
- Elko
- Humboldt
- Nye

We are anticipating the following counties will need assistance:

- Lander, Pershing, White Pine, Eureka and Lincoln





Complete or Not Requesting TA

- These counties have submitted needs assessments and plans:

Douglas

Lyon

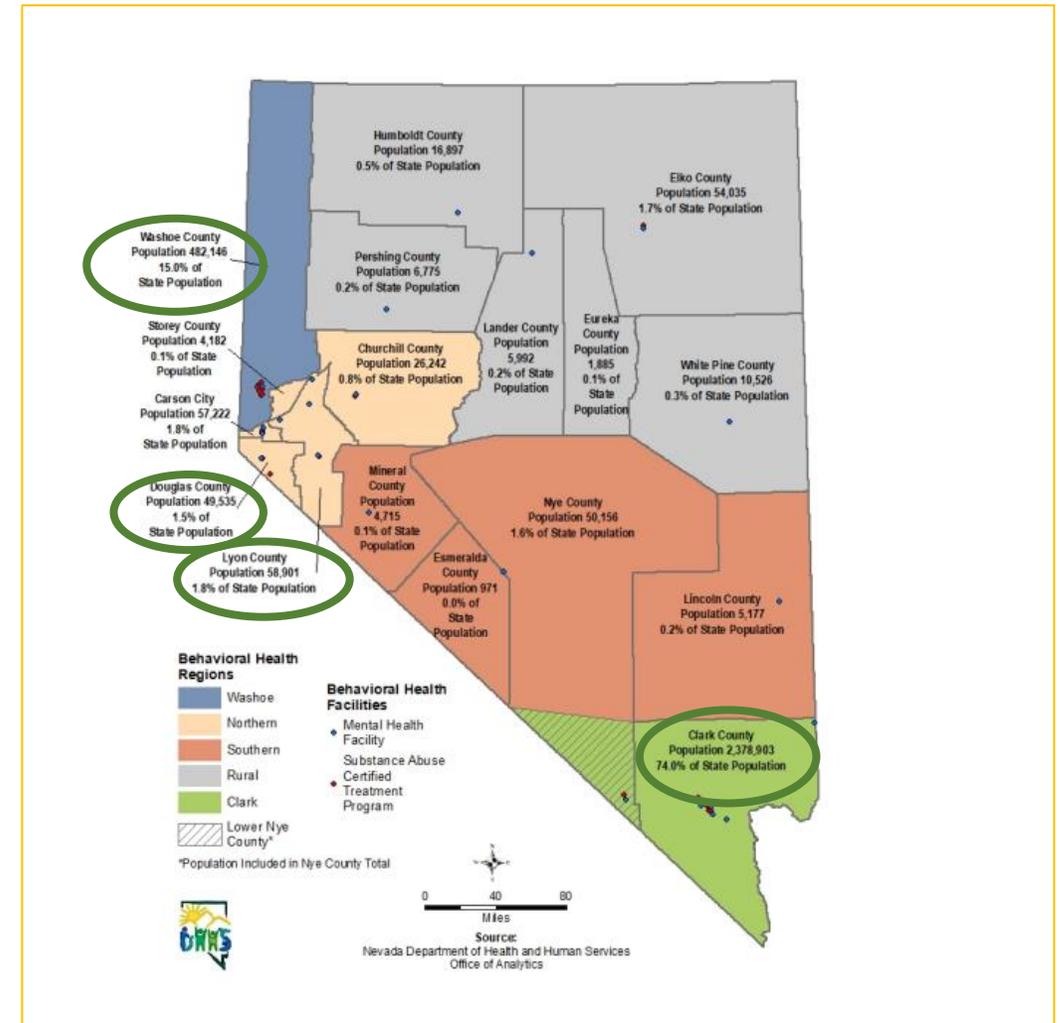
Washoe

Storey is complete but not approved by their commission

Mineral reports they are almost done

Esmeralda may incorporate into Nye

Clark has not requested TA due to having several needs assessments already completed.





One Nevada Agreement Reporting (20 responses)

Calendar Year 2022

- Carson City - Consolidated Municipality, Both A City And County
- Churchill County
- City Of Ely
- City Of Fernley
- City Of Henderson
- City Of Las Vegas
- "City Of North Las Vegas Community Correctional Center City Of North Las Vegas Municipal Court North Las Vegas City"
- City Of Reno
- Clark County, Nevada
- Douglas County Community Services
- Elko County Sheriff's Office
- Eureka County
- Humboldt County Comptroller's Office
- Lander County
- Lyon County
- Mineral County, A Political Subdivision Of The State Of Nevada
- North Lyon County Fire Protection District
- Nye County
- Nye County- State Of Nevada Office Of The Attorney General, Bureau Of Consumer Protection
- White Pine County, Nv Treasurer's Office



One Nevada: Reported Uses/Intent

- Ely: money committee to drug court housing, (none spent)
- Henderson: Fentanyl Awareness Campaign towards youth
- City of Las Vegas: Criminal Justice Adult and Youth, Capital Projects (none spent)
- Douglas County: Needs Assessment (none spent)
- Eureka: Education, Resource, Development (none spent)
- North Lyon County: First Responders, Narcan purchase and administration
- Nye: Capacity Building; Data; Harm Reduction; NAS; Prevention; Recovery Communities (SDOH); Training; Treatment (Adult/Youth); Removal of barriers for assessments and diagnosis (none spent)



Questions?